



Superior Court of California
County of Calaveras

Karen Camper
Acting Court Executive Officer
Clerk of the Court

PUBLIC NOTICE

Posted – September 19, 2016

**CALAVERAS COUNTY SUPERIOR COURT SEEKS PUBLIC COMMENT ON
PROPOSED BASELINE BUDGET FOR FISCAL YEAR 2016/2017**

Pursuant to Government Code Section 68511.7, the Calaveras Superior Court is providing a summary of the proposed baseline budget for the Fiscal Year 2016-17 for public review and comments. The Court's fiscal year runs from July 1, 2016 through June 30, 2017. The court will accept written comments on the proposed 2016-17 baseline budget through close of business on Friday, October 21, 2016. All comments received by the court prior to the October 21, 2016 deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted by email to budgetcomments@calaveras.courts.ca.gov or mailed to:

Superior Court of California, County of Calaveras
Attn: Court Executive Officer
400 Government Center Drive
San Andreas, CA 95249

SUPERIOR COURT OF CALIFORNIA
COUNTY OF CALAVERAS

PROPOSED 2016-17 BASELINE BUDGET SUMMARY

Revenues

Total Revenue and Reimbursements (State and Local) \$2,813,381

Expenditures

Salaries, Wages, and Benefits \$ 2,115,310

Operating Expenses \$ 670,550

Total Expenditures \$2,785,860

Gross Balance for 2016-17 \$ 27,521

Beginning Fund Balance \$ 163,368

Net Projected Fund Balance for 2016-17 \$ 190,889